

School Plan 2019-2020-Kauri Sue Hamilton

School Plan Approval Details

Submitted By	Rita Bouillon
Submit Date	2019-03-23
Admin Reviewer	Natalie Gordon
Admin Review Date	2019-06-10
District Reviewer	Nadine Page
District Approval Date	2019-06-26
Board Approval Date	Unknown

Goal #1

Goal

By the end of the 2019-2020 school year, students will show improved academic achievement through an analysis of their IEP goal progress.

Academic Areas

- Reading
- Mathematics

Measurements

The student population will show progress or mastery on 50% of all IEP goals in the areas of English Language Arts and Math.

Action Plan Steps

1. At the start of the school year, staff will analyze the final results from last year's IEP Goal Progress data. We will determine if we met our goals and how to proceed. 2. Throughout the school year, PLC teams will meet to analyze student data and determine progress on goals and consider changes to goal implementation. 3. Staff will participate in professional development opportunities. 4. Staff will be paid for work completed over the Summer Break to learn new curriculum. 5. Staff training will focus on data collection and analysis and behavioral strategies.

Expenditures

Category	Description	Estimated Cost
		Total: \$26,112
Salaries and Employee Benefits (100 and 200)	Annual salary for a 17- or 25-hour assistant for a classroom. Hourly pay for classified staff who work on curriculum development over the summer. Stipends for certified and licensed staff who work on curriculum development over the summer.	\$23,112
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	Registration for professional development opportunities.	\$3,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)	
Total:		\$26,112
Salaries and Employee Benefits (100 and 200)		\$23,112
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)		\$3,000

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2018-2019 Progress Report	\$0
Estimated Distribution in 2019-2020	\$26,112
Total ESTIMATED Available Funds for 2019-2020	\$26,112
Summary of Estimated Expenditures For 2019-2020	\$26,112
This number may not be a negative number Total ESTIMATED Carry Over to 2020-2021	\$0

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Additional distribution will be used to pay registration fees for Professional Development.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	3	2019-02-01