

School Plan 2022-2023 - Kauri Sue Hamilton

Goal #1

close

State Goal

close

Language Arts - By the end of the 2022-2023 school year, students will show an increase in their Language Arts Skills using the Language Arts curriculum and KSHS common assessments.

Academic Area

close

- English/Language Arts

Measurements

close

Language Arts - KSHS Common Assessments

Action Steps

close

1. Staff will participate in professional development opportunities, trainings, and conferences.
2. Staff will participate in PLC meetings to analyze student data with their own teams and with vertical teams in tracks.
3. Staff will participate in PLC meetings to analyze data from common assessments in the areas of Language Arts and Math.
4. Curriculum will be purchased as needed for Language Arts instruction.

Planned Expenditures

close

Category	Description	Estimated Cost
Books, Ebooks, online curriculum/subscriptions	We will renew curriculum subscriptions for teachers to use the materials that we have found work with our population of students - Starfall, Unique Learning, News2You. We will purchase the novels and DVDs for the secondary literacy program for all secondary age classrooms.	\$8,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Teachers will have the opportunity to create lesson plans from the KSHS scope and sequence and submit them to drive for other teachers to use.	\$3,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Staff may attend professional development trainings and be compensated for their time.	\$2,000.00
Total:		\$13,000.00

Digital Citizenship/Safety Principles Component

close

No

Goal #2

close

State Goal

close

Math - By the end of the 2022-2023 school year, students will show an increase in their Math Skills using the Touch Math curriculum, Math scope and sequence, and KHS common assessments.

Academic Area

close

-
- Mathematics

Measurements

close

Math - KSHS Common Assessments

Action Steps

close

-
1. Staff will participate in professional development opportunities, trainings, and conferences.

2. Staff will participate in PLC meetings to analyze student data with their own teams and with vertical teams in tracks.
3. Staff will participate in PLC meetings to analyze data from common assessments in the areas of Language Arts and Math.
4. Curriculum will be purchased as needed for Math instruction.

Planned Expenditures

close

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Teachers will have the opportunity to create lesson plans from the KSHS scope and sequence and submit them to drive for other teachers to use.	\$3,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Staff may attend professional development trainings and be compensated for their time.	\$2,000.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	We will purchase manipulatives and other items needed to teach the math curriculum.	\$2,000.00
Total:		\$7,000.00

Digital Citizenship/Safety Principles Component

close

No

Goal #3

close

State Goal

close

Behavior - To provide a valid, reliable and efficient measure to which school personnel are applying the core features of school-wide positive behavioral interventions and supports.

Academic Area

close

- Health

Measurements

close

Behavior - SWPBIS Tool Our goal is to reach 70% fidelity across three consecutive administrations. Once fidelity is met we will move to annual Tiered Fidelity Inventory (TFI) assessments for the purpose of evaluating sustained implementation.

Action Steps

close

1. Behavior team will familiarize themselves with SWPBIS Tool. The behavior team will also train staff on the SWPBIS Tool.
2. Staff will be paid for participating in Mandt canvas modules and the physical component of Mandt over the summer break.
3. Items for student use in the "chill room" can be purchased to help students calm down and regulate themselves before going back to class to keep everyone safe.

Planned Expenditures

close

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	All staff will paid for participating in the MANDT canvas modules and the physical component of MANDT over the summer break. All staff will also participate in quarterly MANDT checkpoints throughout the school year.	\$8,000.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	The behavior team will be able to purchase materials and supplies that are needed to keep the "Chill Room" up and running to provide a safe space for students who are displaying aggressive behaviors.	\$3,000.00
	Total:	\$11,000.00

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$5,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$4,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$14,000.00
Books, Ebooks, online curriculum/subscriptions	\$8,000.00
Total:	\$31,000.00

Funding Estimates

Estimates	Totals
Carry-over from 2021-2022	\$0.00
Distribution for 2022-2023	\$28,689.75
Total Available Funds for 2022-2023	\$28,689.75
Estimated Funds to be Spent in 2022-2023	\$31,000.00
Estimated Carry-over from 2022-2023	-\$2,310.25

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Additional distribution will be used for technology, professional development, conferences, trainings, paying for substitutes so teachers can plan, curriculum and curriculum manipulatives as needed.

Publicity

- Other: Please explain.
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
9	0	2	2022-03-22